



OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alicia Tate-Nadeau
Executive Director
Office of Emergency Management & Communications

CC: Deanne Millison
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 31, 2017

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 58-01

The attached information is in response to questions posed at our department's hearing on October 25, 2017 to discuss the proposed 2018 budget.

Alderman Mitts asked if the department could submit information on the number of 9-1-1 calls in her ward.

The below data reflects the number of 9-1-1 calls in the 37th Ward in 2017 broken down by month. Also attached is the OEMC's Aldermanic 9-1-1 Data Request Form, which can be filled out by the Alderman and submitted to our office for data requests going forward.

37th Ward Computer Aided Dispatch 9-1-1 Events - 2017

**** Admin events excluded**

Month	Total
Jan	5,495
Feb	5,078
Mar	5,651
Apr	6,076
May	6,501
Jun	7,235
Jul	6,727
Aug	6,370
Sep	6,429

As always, please let me know if you have any further questions.



**CITY OF CHICAGO
OFFICE OF EMERGENCY MANAGEMENT & COMMUNICATIONS
PRIVILEGED AND CONFIDENTIAL
ALDERMANIC DATA REQUEST
SEND TO: ALDERMANICDATAREQUESTS@CITYOFCHICAGO.ORG**

TO: OEMC KEEPER OF RECORDS FROM:	REQUEST DATE:
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PROVIDE ALL INFORMATION BELOW.

REASON FOR REQUEST:

LIST OF DATES/DATE RANGE OF REQUEST (IF RECURRING, PLEASE INCLUDE FREQUENCY):
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TYPE OF INFORMATION REQUESTED (INCLUDE ANY SORTING INSTRUCTIONS (IE – MONTHLY, BY BEAT, ETC)):

LIST OF LOCATIONS, BEATS, ETC:

ADDITIONAL COMMENTS:

REQUESTER NAME:	TELEPHONE #:	EMAIL ADDRESS (REQUIRED):	REQUESTER SIGNATURE:
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FOR OEMC USE ONLY

APPROVED FOR RELEASE	DATE:	SIGNATURE:
PREPARED BY:	DATE PREPARED:	
DELIVERY	DATE SENT:	VIA:



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 58-02

The attached information is in response to questions posed at our department's hearing on October 25, 2017 to discuss the proposed 2018 budget.

Alderman Thompson asked for a summary on the department's radio project.

This information is attached herein as Appendix I.

As always, please let me know if you have any further questions.

APPENDIX I

Cost

- This project will cost approximately \$40 million to complete. The OEMC has encumbered \$7.2 million to date on this project.

Project Phases

- Phase I (2017): Initial Build
 - Rebuild and replace current trunked infrastructure with modern consolidated core
 - In progress. Much of the infrastructure has been installed. Expected completion of this phase is December 2017.
 - Add additional transmit and receive sites – [REDACTED].
 - Add users from Midway and special police units
 - In progress. Midway is already on the air and in evaluation and testing phase.
- Phase II (2018): Coverage and Redundancy
 - Expand coverage - building 13 new sites
 - Add units, including Police.
 - [REDACTED]
 - [REDACTED]
- Phase III (2019): Additional Sites/Users
 - Add additional channels to focus on capacity
 - [REDACTED]
- Phase IV (2020): Coverage and Redundancy
 - Extend coverage and add capacity
- Phase V (2021): Users
 - Purchase additional radios, [REDACTED]
 - [REDACTED]

Once complete, we will have citywide coverage with 30 channels (full capacity for a simulcast system).

Project Acceleration

- The OEMC could accelerate this project by approximately two (2) years (to December 2019/January 2020), but there is not a supportable funding mechanism to do so. Accelerating this project would require OEMC to identify \$25.6 million to be spent over the next two (2) years.

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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 58-03

The attached information is in response to questions posed at our department's hearing on October 25, 2017 to discuss the proposed 2018 budget.

Alderman Lopez asked for information pertaining to metrics or factors as they relate to staffing of field personnel.

In 2017, we added staffing to the following 44 events, either due to weather (7) or an administrative order (37). The OEMC considers event attendance, weather, potential for protests, location of event, and homeland security issues in making staffing determinations.

DATE	EVENT	Location
2/10/2017	Auto Show	McCormick Pl.
2/11/2017	Auto Show	McCormick Pl.
2/12/2017	Auto Show	McCormick Pl.
2/18/2017	Auto Show	McCormick Pl.
2/19/2017	Auto Show	McCormick Pl.
2/20/2017	Auto Show	McCormick Pl.
4/12/2017	Cubs / Dodgers (Ring Ceremony)	Wrigley Field
4/15/2017	Cubs / Pittsburgh	Wrigley Field
5/5/2017	Cubs vs. Yankees	Wrigley Field
5/6/2017	Cubs vs. Yankees	Wrigley Field
5/7/2017	Cubs vs. Yankees	Wrigley Field
6/3/2017	Cubs vs. St. Louis	Wrigley Field
6/4/2017	Cubs vs. St. Louis	Wrigley Field
6/17/2017	Puerto Rican Parade / Fest*	Humboldt Park
6/23/2017	NHL Draft (Day 1)	United Center
6/24/2017	NHL Draft (Day 2)	United Center
6/29/2017	Tom Petty Concert	Wrigley Field
6/30/2017	Dead & Company Concert	Wrigley Field
7/1/2017	Lion's Club Parade	State St.
7/1/2017	Dead & Company Concert	Wrigley Field
7/1/2017	Warrior Games (Opening Ceremony)	Soldier Field
7/5/2017	Taste of Chicago*	Grant Park
7/6/2017	Taste of Chicago*	Grant Park
7/7/2017	Taste of Chicago*	Grant Park
7/8/2017	Taste of Chicago*	Grant Park
7/9/2017	Taste of Chicago*	Grant Park
7/15/2017	Jimmy Buffett Concert	Wrigley Field
7/17/2017	James Taylor Concert	Wrigley Field
7/21/2017	Cubs/St. Louis	Wrigley Field
7/22/2017	Cubs/St. Louis	Wrigley Field
7/23/2017	Cubs/St. Louis	Wrigley Field
7/24/2017	Cubs/Sox	Wrigley Field
7/25/2017	Cubs/Sox	Wrigley Field
8/2/2017	MLS All-Star Game	Soldier Field
8/11/2017	Billy Joel Concert	Wrigley Field
8/12/2017	Chance the Rapper Concert	Auditorium Theatre
8/12/2017	Florida Georgia Line Concert	Wrigley Field
8/24/2017	Green Day Concert	Wrigley Field
8/25/2017	Lady Gaga Concert	Wrigley Field
8/26/2017	Zac Brown Band Concert	Wrigley Field

9/15/2017	Cubs/St. Louis	Wrigley Field
9/16/2017	Cubs/St. Louis	Wrigley Field
9/17/2017	Cubs/St. Louis	Wrigley Field
9/24/2017	Chicago Half Marathon*	Jackson Park

*denotes weather conditions that warranted additional staffing

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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 58-04

The attached information is in response to questions posed at our department's hearing on October 25, 2017 to discuss the proposed 2018 budget.

Alderman Lopez asked for information pertaining to the City's Emergency Operations Plan.

In compliance with Illinois Administrative Code 29 ILCS Part 301, the Chicago Office of Emergency Management and Communications (OEMC) and our stakeholder partners have developed and maintained the City of Chicago Emergency Operations Plan (EOP). The City is mandated to submit an EOP to the Illinois Emergency Management Agency (IEMA) every two years in order for OEMC to remain an accredited Emergency Services and Disaster Agency (ESDA).

The City of Chicago EOP was most recently updated in 2016. The City of Chicago 2016 EOP outlines the following:

- Assigns responsibility to organizations and individuals for carrying out specific actions that exceed routine responsibility at projected times and places during an emergency.
- Sets forth lines of authority and organizational relationships and shows how all actions will be coordinated.

- Describes how people (including unaccompanied minors, individuals with disabilities, others with access and functional needs, and individuals with limited English proficiency) and property are protected.
- Identifies personnel, equipment, facilities, supplies, and other resources available within the jurisdiction or by agreement with other jurisdictions.
- Reconciles requirements with other jurisdictions

The City of Chicago 2016 EOP format consists of:

- A Base Plan, which provides an overview of the jurisdiction's preparedness and response strategies; and
- Appendices or Annexes, which are individual chapters that address general strategies used for any emergency. The Annexes in the City of Chicago 2016 EOP include:
 - Central Business District Evacuation Plan
 - Critical Infrastructure and Key Resources Restoration
 - Communications
 - Direction, Control & Coordination
 - Emergency Public Information
 - Firefighting
 - Medical Examiner Forensic Services
 - Human-Caused Hazards
 - Logistics Management and Resource Support
 - Mass Care, Emergency Assistance, Housing and Human Services
 - Natural Hazards: Extreme Cold
 - Natural Hazards: Extreme Heat
 - Natural Hazards: Extreme Storms
 - Prevention and Protection Activities
 - Public Health and Medical Services
 - Search and Rescue
 - Technological Hazards
 - Warning

The next update of City of Chicago EOP will take place in 2018.

The OEMC would be happy to come to your office to walk you through the plan in its entirety.

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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 58-05

The attached information is in response to questions posed at our department's hearing on October 25, 2017 to discuss the proposed 2018 budget.

Alderman King asked for information pertaining to the percentage breakdown of OEMC's contracts by city, in-state, and out-of-state vendors for 2017. That information is as follows:

Location	Amount	Percentage
City	\$16,667,953.13	67.67%
State	\$7,412,480.96	30.09%
Out of State	\$551,479.25	2.24%
Total	\$24,631,913.34	100.00%

As always, please let me know if you have any further questions.